Welcome

Calgary Homeless Foundation

Chair of the Board - Cameron Bailey
CHF Founder: Arthur R. Smith

Arthur R. Smith
1919 - 2008
Thank you

City of Calgary
Government of Alberta
Government of Canada
Indigenous Leaders
CHF’s role as The System Planner

We work to address systems integration with/in Calgary’s Homeless Serving System of Care, ensuring it meets the needs of those who are homeless.
Thank you

Agency
All Calgarians
CCLT Board of Directors
CHF Board of Directors
CHF Team
Corporate Partners
Donors
Government(s)
Volunteers
Connectivity Breakfasts
Connectivity Breakfasts

September 2015
Clarity and Connections

March 2016
Change through Connectivity
RESOLVE Campaign

• Collaboration of 9 not for profit agencies
• $120 million capital campaign
• 1st of its kind in Canada
• Homes for 3,000 vulnerable people
RESOLVE: CHF

- 240 new units by 2018
- 5 new buildings, 125 units total, underway now:
  - Stepping Stone Manor (Beltline) 30 units
  - Aurora on the Park (Hillhurst Sunnyside) 25 units
  - Providence (Crescent Heights) 24 units
  - Prelude (Radisson Heights) 23 units
  - *TBN* (South Calgary) 23 units
- 79 of these units available by fall 2016
- RFPs in community
Community Capacity Building

Calgary Community Land Trust Society

- Established 2003 to provide vehicle to hold land and housing assets for the homeless sector
- Governed by the same Board as CHF
- Accelerate new builds of permanent housing for homeless and specialized populations
  - Integrated supports
  - Evidence based
Thank you

Together, we are stronger.

Together, we will end homelessness in Calgary.
President’s Report
2015 – 2016
CHFs Strategic Directions

1. Develop CHF’s future 5-year strategic vision and plan for the organization.

2. Examine CHF’s future role in housing (develop & operate) and explore alternative business models, in context of optimizing value and supporting Calgary’s Plan.

3. Fulfill CHF-specific deliverables within Calgary’s Plan.

4. Strengthen and enhance CHF’s value as a backbone organization for Calgary’s Plan, deepening our relationships within the sector, across all levels of government and within communities.

5. Advocate at all orders of government: Municipal, Provincial, Federal and Indigenous to secure greater action and accountability to impact Calgary’s Plan.
Advancing Systems Integration

- Upwards of **50M** invested into community
- Funded **24 Agencies and 35 programs** and collaborated & linked with many more non-funded
- **940** people were placed in Housing
- **2,043** Housing spaces with Supports were sustained
- **226** Community Service staff engaged in HMIS training
  - **84** community programs in HMIS
- **32** unique Professional Development Training opportunities
  - **1,285** sector staff
2016 Highlights...

Advancing Public and Political Will

- All 4 orders of Government
  - Attention and Action on homelessness
  - Affordable Housing Strategy
  - Additional Funding (capital, program)
    - GOC confirmed HPS increase in both F17 & F18 😊
  - Advocacy for Policy changes
    - Integrated Housing & Supports
    - Income support, Child benefits, Rent subsidies..
  - Enough for All / Poverty reduction ...
Enhance CHF’s internal operations and capacities to uphold the implementation of CHF’s Strategy.

Fortify CHF’s role and credibility to serve as System Planner to garner action and investment on homelessness.

Reposition the Calgary Community Land Trust Society (CCLT) as independent of CHF, to further advance and deliver immediate and long term housing solutions.

Cultivate and intensify collective ownership and impact of Calgary’s Plan and demonstrate progress on CHF-specific deliverables.
2016/17 “spoiler alert” Upcoming Highlights...

- 2nd Alberta Wide, Homelessness Point in Time Count (Oct 2016)
- Provincial Homeless-Sector Data Strategy (data sharing)
- More Systems Integration (Chairs/CEOs, strength based)
- System Evaluation - Key Performance Indicators
- Indigenous Priority
- Community Dashboard (Calgary’s Plan): Working together, what can WE realistically achieve in ending homelessness in Calgary, by 2018?
  - 7 Targets, 24 months, ALL of Us doing it 24/7?
2016 REPORT ON PROGRESS

ENDING HOMELESSNESS: THE SOCIETAL IMPACT

Calgary Homeless Foundation